

## Schedule Of Changes In General Fixed Assets By Function

Fiscal Year Ended June 30, 1999  
(Amounts in thousands)

Function and activity	General Fixed Assets July 1, 1998	Additions	Retirements	General Fixed Assets June 30, 1999
Legislature.....	\$ 96	\$ -	\$ -	\$ 96
Judiciary.....	277,752	121,713	178	399,287
Inspector General.....	64	-	-	64
Governor and Lieutenant Governor.....	146	-	-	146
Secretary of the Commonwealth.....	20,274	333	-	20,607
Treasurer and Receiver - General.....	45,535	-	44	45,491
Auditor of the Commonwealth.....	243	138	-	381
Attorney General.....	931	-	43	888
Ethics Commission.....	45	26	-	71
District Attorney.....	2,210	-	11	2,199
Sheriff's Departments.....	22,052	21,650	-	43,702
Comptroller.....	359	11	211	159
Administration and finance.....	640,817	19,935	10	660,742
Environmental affairs.....	608,349	13,001	881	620,469
Communities and development.....	651	-	34	617
Health and human services.....	1,059,502	6,040	409	1,065,133
Transportation and construction.....	127,412	20,458	6,199	141,671
Education.....	1,690	94	182	1,602
Higher education.....	431	-	-	431
Public safety.....	689,998	24,049	562	713,485
Economic development.....	19,180	-	7	19,173
Elder affairs.....	44	4	-	48
Consumer affairs.....	1,033	149	-	1,182
Labor.....	4,851	3,147	1,822	6,176
Total by function.....	3,523,665	230,748	10,593	3,743,820
Construction in progress.....	150,062	38,000	108,204	79,858
Total general fixed assets.....	<u>\$ 3,673,727</u>	<u>\$ 268,748</u>	<u>\$ 118,797</u>	<u>\$ 3,823,678</u>